Amendments to House Bill No. 2 Committee Study Bill Copy

Requested by Representative Robert Mehlhoff

For the House Appropriations Committee

Prepared by GREG DEWITT March 6, 2009 (11:11am)

1. Page C-4, line 21.

Strike: "23,529,206 23,512,063" [state special fund in FY 2010

and FY 2011]

Strike: "1,551,153 1,551,740" [federal special fund in FY

2010 and FY 2011]

Insert: "23,632,945 23,615,835" [state special fund in FY 2010

and FY 2011]

Insert: "1,554,163 1,554,751" [federal special fund in FY

2010 and FY 2011]

2. Page C-5, line 7.

Strike: "77,828,008 77,161,872" [state special fund in FY 2010

and FY 2011]

Strike: "302,198,444 300,801,313" [federal special fund in

FY 2010 and FY 2011]

Insert: "78,337,108 77,671,185" [state special fund in FY 2010

and FY 2011]

Insert: "302,672,125 301,275,190" [federal special fund in

FY 2010 and FY 2011]

- END -

Explanation - Amendment 1 adds funding for 2.50 FTE per year in the General Operations Program of the Department of Transportation and adds \$103,739 state special revenue in FY 2010 and \$103,772 in FY 2011 (\$207,511 for the biennium) and \$3,010 federal special revenue in FY 2010 and \$3,011 in FY 2011 (\$3,021 for the biennium for positions removed because the state human resources system showed they were vacant for one year or more.

Amendment 2 adds funding for 23.10 FTE per year in the Construction Program of the Department of Transportation and adds \$509,100 state special revenue in FY 2010 and \$509,313 in FY 2011 (\$1,018,413 for the biennium) and \$473,681 federal special revenue in FY 2010 and \$473,877 in FY 2011 (\$947,558 for the biennium for positions removed because the state human resources system showed they were vacant for one year or more.